

# **MALLCOM (INDIA) LIMITED**

**Corporate Office : Mallcom Towers, EN-12, Sector-V  
Salt Lake City, Kolkata-700 091**

## **AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31<sup>st</sup> MARCH 2010**

<b>[Rs. In Lacs]</b>				
	Quarter ended 31.03.2010 (Audited)	Quarter ended 31.03.2009 (Audited)	Year ended 31.03.2010 (Audited)	Year ended 31.03.2009 (Audited)
<b>1</b>	<b>Income from Operations</b>			
	<b>2839.66</b>	2402.20	<b>9174.91</b>	<b>12414.45</b>
	15.21	26.58	49.75	59.79
	<b>2854.87</b>	<b>2428.78</b>	<b>9224.66</b>	<b>12474.24</b>
<b>2</b>	<b>Total Expenditure</b>			
	<b>2657.67</b>	2312.80	<b>8528.12</b>	<b>11922.02</b>
	(243.55)	(322.99)	181.54	(298.23)
	1934.82	1577.31	5443.06	8106.49
	34.26	25.31	202.00	189.92
	403.34	353.96	1062.99	1798.88
	528.80	679.21	1638.53	2124.96
<b>3.</b>	<b>Profit(+)/Loss(-) before Interest Depreciation and Tax</b>			
	<b>197.20</b>	<b>115.98</b>	<b>696.54</b>	<b>552.22</b>
4.	42.51	35.42	174.83	183.11
<b>5</b>	<b>Profit(+)/Loss(-) before Depreciation and Tax</b>			
	<b>154.69</b>	<b>80.56</b>	<b>520.71</b>	<b>369.11</b>
6	75.83	85.78	271.40	213.82
<b>7</b>	<b>Profit(+)/Loss(-) before tax</b>			
	<b>78.86</b>	<b>(5.22)</b>	<b>250.31</b>	<b>155.29</b>
8	Provision for taxation			
	25.25	12.60	42.25	17.60
	3.53	(8.63)	3.53	(8.63)
	-	(0.88)	-	3.12
<b>9</b>	<b>Net Profit (+)/Loss(-) (8-9)</b>			
	<b>50.08</b>	(8.31)	<b>204.52</b>	<b>143.20</b>
10	624.00	624.00	624.00	624.00
11	-	-	2285.82	2154.29
12	Basic and diluted EPS			
	0.80	-	3.28	2.48
	Aggregate for non promoting shareholding			
	2770300	2779300	2770300	2779300
	44.40	44.54	44.40	44.54
	-Percentage of shareholding			
13	Aggregate for Promoter & Promoter Group Shareholding			
	3469700	3469700	3469700	3460700
	55.60	55.46	55.60	55.46
	-Percentage of shareholding			

**NOTES:**

1. The entire turnover of the company consists of sale of "Industrial Safety Products" being the single segment in which company presently deals with, hence separate segmental reporting is not required.
2. The above results were taken on record at the meeting of the Board of Directors of the Company held on 30<sup>th</sup> June 2010.
3. The above financial results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 30<sup>th</sup> June 2010.
4. Figures of the previous period & quarter have been regrouped/reclassified wherever necessary to make in comparable.
5. No Investor Complaints were received during the 4<sup>th</sup> quarter ended 31<sup>st</sup> March 2010. No Investor complaints were lying pending at the beginning and at the end of the quarter.

For **MALLCOM (INDIA) LIMITED**  
**A K MALL**  
**MANAGING DIRECTOR**

Place : Kolkata  
Dated : 30<sup>th</sup> June 2010