

MALLCOM (INDIA) LIMITED

Regd. Office: EN-12, Sector-V, Salt Lake City, Kolkata-700 091

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2011

(Rs. In Lakhs)

Sl. No.	Particulars	Quarter ended 30.06.2011 (Unaudited)	Quarter ended 30.06.2010 (Unaudited)	Previous Year ended 31.03.2011 (Audited)
1.	Income from Operations			
(a)	Net sales	3,529.76	2,509.20	11,429.93
(b)	Other Operating Income	Nil	Nil	Nil
2.	Expenditure			
a)	(Increase)/decrease in stock in trade	31.56	(44.43)	(154.94)
b)	Consumption of raw materials	2,430.86	1,481.71	7,128.02
c)	Staff cost	112.92	73.54	331.51
d)	Purchase of Finished Goods	208.37	381.54	1,287.44
e)	Depreciation	71.73	63.74	297.95
f)	Other expenditure	480.29	422.85	2,160.52
	Total Expenditure	3,335.73	2,378.95	11,050.50
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	194.03	130.25	379.43
4.	Other Income	6.09	1.34	567.64
5.	Profit(+)/Loss(-) before Interest & Exceptional Items (3+4)	200.12	131.59	947.07
6.	Interest	36.38	42.99	125.79
7.	Profit after Interest but before Exceptional Items (5-6)	163.74	88.60	821.28
8.	Exceptional Items	Nil	Nil	Nil
9.	Profit(+)/Loss(-) before tax (7+8)	163.74	88.60	821.28
10.	Tax Expense	30.00	8.50	158.30
11.	Net Profit (+)/Loss(-) (9-10)	133.74	80.10	662.97
12.	Extraordinary Item	Nil	Nil	Ni
13.	Net Profit (+)/Loss(-) (11-12)	133.74	80.10	662.97
14.	Paid up Equity Share Capital	624.00	624.00	624.00
15.	Reserves excluding revaluation reserves	2,839.64	-	2,839.64
16.	Basic and diluted EPS	2.15	1.28	10.62
17.	Public shareholding			
	-No. of Shares	23,50,594	27,70,300	23, 50,594
	-Percentage of shareholding	37.67	44.40	37.67
18.	Promoter & Promoter Group Shareholding			
	(a) Pledged/ Encumbered	Nil	Nil	Nil
	-No. of Shares			
	-Percentage of shareholding			
	(b) Non-encumbered			
	-No. of Shares	38,89,406	34,69,700	38, 89,406
	-Percentage of shareholding	62.33	55.60	62.33

NOTES:

- ❑ The entire turnover of the company consists of sale of "Industrial Safety Products" being the single segment in which company presently deals with, hence separate segmental reporting is not required.
- ❑ The above results were taken on record at the meeting of the Board of Directors of the Company held on 09th August 2011.
- ❑ Figures of the previous period & quarter have been regrouped/ reclassified wherever necessary to make in comparable.
- ❑ No Investor Complaints were received during the 1st quarter ended 30th June 2011. No Investor complaints were lying pending at the beginning and at the end of the quarter.
- ❑ The quarterly results have undergone a "Limited Review" by auditors of the Company and the Review Report will be submitted to the concerned stock exchange within the stipulated time.

For **MALLCOM (INDIA) LIMITED**
A K MALL
MANAGING DIRECTOR

Place : Kolkata
Dated : 09th August 2011