

**MALLCOM (INDIA) LIMITED**  
Registered Office : 12/1 Lindsay Street, Calcutta – 700 087

**UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE 1<sup>ST</sup> QUARTER ENDED 30<sup>TH</sup> JUNE 2008**

(Rs. In Lacs)

	Quarter ended 30.06.2008 (Unaudited)	Quarter ended 30.06.2007 (Unaudited)	Year ended 31.03.2008 (Audited)
1 Net sales/Income from Operations	2994.61	1988.81	11234.28
2 Other Income	0.37	4.37	60.54
3 Total Expenditure	2795.06	1855.09	10636.84
a) (Increase)/decrease in stock in trade	(188.98)	(137.00)	(289.91)
b) Consumption of raw materials	1944.33	1358.69	7253.51
c) Staff cost	36.56	33.65	179.01
d) Purchase of Finished Goods	515.41	274.59	1786.19
e) Other expenditure	487.74	325.16	1708.04
4 Interest	36.61	42.79	153.18
5 Depreciation	42.01	41.62	168.04
6 Profit(+)/Loss(-) before tax(1+2-3-4-5)	121.30	53.68	336.76
7 Provision for taxation			
-Current	17.50	7.50	7.31
-Deferred	-	-	(1.90)
-Fringe Benefit Tax	-	-	5.40
8 Net Profit (+)/Loss(-) (6-7)	103.80	46.18	325.95
9 Paid up Equity Share Capital (Face Value Rs.10/- each)	520.00	520.00	520.00
10 Reserves excluding revaluation reserves	-	-	1668.10
11 Basic and diluted EPS	2.00	0.88	6.27
12 Aggregate for non promoting shareholding			
-No. of Shares	1646200	1646200	1633800
-Percentage of shareholding	33.16	33.16	31.42

**NOTES:**

- The entire turnover of the company consists of sale of “Industrial Safety Products” being the single segment in which company presently deals with, hence separate segmental reporting is not required.
- The above results were taken on record at the meeting of the Board of Directors of the Company held on 30<sup>th</sup> July 2008.
- Figures of the previous period & quarter have been regrouped/reclassified wherever necessary to make in comparable.
- No Investor Complaints were received during the 1<sup>st</sup> quarter ended 30<sup>th</sup> June 2008. No Investor complaints were lying pending at the beginning and at the end of the quarter.
- There has been no change during the period with regard to Auditor’s remarks on the accounts of 31<sup>st</sup> March 2008.
- The quarterly results have undergone a “Limited Review” by auditors of the Company and the Review Report will be submitted to the concerned stock exchange within the stipulated time.

**For MALLCOM (INDIA) LIMITED**  
**A K MALL**  
**MANAGING DIRECTOR**

Place : Kolkata  
Dated : 30<sup>th</sup> July 2008