

MALLCOM (INDIA) LIMITED
Registered Office : 12/1 Lindsay Street, Kolkata – 700 087

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31st December 2008

| | (Rs. In lacs) | | | | |
|--|--------------------------|--------------------------|------------------------------|------------------------------|---------------------------------|
| | (1) | (2) | (3) | (4) | (5) |
| | Quarter ended 31.12.2008 | Quarter ended 31.12.2007 | Nine months ended 31.12.2008 | Nine months ended 31.12.2007 | Year ended 31.03.2008 (audited) |
| 1. Net sales/Income from Operations | 3232.60 | 3247.98 | 10012.25 | 7499.72 | 11234.28 |
| 2. Other Income | 31.34 | (7.57) | 33.21 | 25.32 | 60.54 |
| 3. Total Expenditure | 3216.17 | 3160.90 | 9609.22 | 7154.05 | 10636.84 |
| a) (Increase)/decrease in stock in trade | (44.98) | (249.28) | 24.76 | (202.43) | (289.91) |
| b) Consumption of raw materials | 2580.84 | 2441.85 | 6529.18 | 4702.30 | 7253.51 |
| c) Staff cost | 49.92 | 52.24 | 164.61 | 125.38 | 179.01 |
| d) Purchase of Finished Goods | 215.14 | 617.62 | 1444.92 | 1433.34 | 1786.19 |
| e) Other expenditure | 415.25 | 298.47 | 1445.75 | 1095.46 | 1708.04 |
| 4. Interest | 60.06 | 21.26 | 147.69 | 109.24 | 153.18 |
| 5. Depreciation | 43.98 | 34.91 | 128.04 | 123.56 | 168.04 |
| 6. Profit(+)/Loss(-) before tax(1+2-3-4-5) | (56.27) | 23.34 | 160.51 | 138.19 | 336.76 |
| 7. Provision for taxation | | | | | |
| -Current | (34.70) | - | 5.00 | - | 7.31 |
| -Deffered | - | - | - | - | (1.90) |
| -Fringe Benefit Tax | 1.00 | - | 4.00 | - | 5.40 |
| -Income tax for earlier years | | | | | - |
| 8. Net Profit (+)/Loss(-) (6-7) | (22.57) | 23.34 | 151.51 | 138.19 | 325.95 |
| 9. Paid up Equity Share Capital | 624.00 | 520.00 | 624.00 | 520.00 | 520.00 |
| 10. Reserves excluding revaluation reserves | | | | | 1668.10 |
| 11. Basic and diluted EPS | - | 0.45 | 2.43 | 2.66 | 6.27 |
| 12. Aggregate for non promoting shareholding | | | | | |
| - No. of shares | 1730400 | 1642700 | 1730400 | 1642700 | 1633800 |
| - Percentage of shareholding | 27.73 | 31.59 | 27.73 | 31.59 | 31.42 |

NOTES:

- The performance of the quarter got adversely affected on account of loss of Rs 286.83 lacs due to cancellation of Foreign Exchange contracts.
- The entire turnover of the company consists of sale of "Industrial Safety Products" being the single segment in which company presently deals with, hence separate segmental reporting is not required.
- The above results were taken on record at the meeting of the Board of Directors of the Company held on 16th January 2009.
- Figures of the previous period & quarter have been regrouped/reclassified wherever necessary to make in comparable.
- No Investor Complaints were received during the 3rd quarter ended 16th January 2009. No Investor complaints were lying pending at the beginning and at end of the quarter.
- The quarterly results have undergone a "Limited Review" by auditors of the Company and the Review Report will be submitted to the concerned stock exchange within the stipulated time.

For MALLCOM (INDIA) LIMITED
A K MALL
MANAGING DIRECTOR

Place : Kolkata
Dated : 16th January 2009

